FY23 Revised Budget							
FUND	REVENUE	EXPENDITURES	REVISED REVENUE	REVISED EXPENDITURES			
General -01	\$8,024,169.00	\$7,678,597.00	\$9,119,343.00	\$8,694,400.00			
Transportation - 03	\$532,093.00	\$615,196.00	\$529,514.00	\$605,545.00			
Capital - 05	\$464,686.00	\$268,001.00	\$479,601.00	\$283,815.00			
Activities - 10	\$68,340.00	\$451,294.00	\$62,075.00	\$474,842.00			
Total General Fund	\$9,089,288.00	\$9,013,088.00	\$10,190,533.00	\$10,058,602.00			
Food Service - 02	\$585,229.00	\$583,143.00	\$625,130.00	\$647,382.00			
Community Ed - 04	\$294,073.00	\$261,760.00	\$296,926.00	\$296,348.00			
Construction - 06	\$0.00	\$0.00	\$0.00	\$1,613,830.00			
Debt Redemption - 07	\$899,833.00	\$857,600.00	\$904,572.00	\$1,145,620.00			
Trust - 08	\$7,200.00	\$10,000.00	\$4,464.00	\$12,000.00			
Student Activities - 12	\$59,350.00	\$51,100.00	\$60,450.00	\$47,500.00			
Post - Empl. Irrevocable Trust - 45	\$300.00	\$250.00	\$500.00	\$250.00			
OPEB Debt Service - 47	\$154,436.00	\$149,938.00	\$153,767.00	\$149,938.00			
Total FY23 Preliminary Budget	\$11,089,709.00	\$10,926,879.00	\$12,236,342.00	\$13,971,470.00			

Notes:					
Revised Budget Built on 755 ADM					
Fund 01:					
Includes all grant revenue/expenditures					
Adjustments made on current spending,	wage adjustmer	nts, and cost of g	joods.		
Text books: Social Studies/Science \$123	,000				
Fund 03:					
Increase in busing costs due to the need	of an additional	noon route and	use of the 10 pa	assenger van	
Decrease in fuel budget for buses based	on actuals for th	ne year and estir	mates for the spi	ring purchase of gas by	Braham Bus Company
Fund 04:					
Increase due to Preschool Para was inco	rrectly coded to	Fund 01			
Fund 05:					
Capital set aside \$187,000 Roof/Track					
Fund 02:					
Increase in food sales/expenditures					
Supply Chain Assistance funds recieved	in FY22 is being	g spent in FY23:	\$17,276.62		
Additional Supply Chain Assistance fund	s recieved in FY	′23: \$29,355			
Fund 06:					
Construction Fund expenditures only; Bo	nd revenue was	received in FY2	22		
<u>Fund 07:</u>					
Increase in Bond expenitures for interest	payment on nev	w Bond; revenue	was received ir	n FY22	
<u>Fund 08:</u>					
Donald Olson Scholarship Fund					
Fund 10:					
Increase in Officiating costs					
Increase in transportation costs					
Added Weight Room Supervisor					